

ORGANIZATION:

Bloomington Symphony Orchestra

General Information

In approximately 100 words, please explain what your organization does and how it served the community in your most recently completed Fiscal Year.

The Bloomington Symphony Orchestra is a volunteer, community orchestra serving the Bloomington community. Our members consist of talented non-professional as well as freelance professional musicians selected through competitive audition. Our regular concert season consists of four public performances featuring symphonic repertoire as well as a summer performance at Bloomington's Arts in the Parks series. Each year, we perform a collaborative concert with the Bloomington High School Orchestras. Our mission is to enrich the Bloomington community by providing access to classical music performances of the highest quality, while enabling area musicians to continue their pursuit of the arts.

How many performances did your group do in your most recently completed Fiscal Year?

6

How many people attended performances by your group last year?

782 (+10,000)

Income Information

Performance Fees (i.e. fees paid to hire your group)

\$5.00

Membership Fees/Dues

\$6,051

Class Tuition

n/a

Admissions/Ticket Sales

\$7,865

Other earned Income including net revenue from fundraisers (list below, or attach list)

1)

2)

3)

Sub-total Earned Income

\$14,416

City of Bloomington Funding

\$13,500

Individual Contributions

\$21,878

Corporations, Foundations & Businesses

n/a

Government (non-Bloomington only)

n/a

Sub-total Grants & Contributions

\$35,378.00

Total Income: (Earned Income + Grants & Contributions)

\$49,794

Expense Information

City of Bloomington Facility Fees	\$1050
Employee Wages/Salaries/Benefits	n/a
Contractors and Artist Fees	\$32,350
Materials/Supplies/Equipment	\$10,294
Other Expenses (list below, or attach list)	
1) See attached list	\$6,978
2)	
3)	
TOTAL EXPENSES	\$50,672

Budget Information

Net Gain or Loss (Total Income—Total Expenses)	-\$878
What percent of your budget is spent on administration?	45%
What percent of your budget is spent on fundraising?	1%

Additional Notes

If necessary, include additional information needed to clarify specific line items in this report in the space provided below.

The BSO fiscal year runs July 1 (2014) - June 30 (2015).

This report contains "actual" income and "projected" expenses. Net gain or loss numbers, as well as concert attendance numbers, are expected to change by the end of our fiscal year.

In the "Budget Information" section, "Administration" includes Artistic Director, General Manager and Librarian.

The number of performances do not include the two concerts by Angelica Cantanti which featured a BSO String Quartet.

In the Attendance section, we included "+10,000" to note the audience at SummerFete 2014.

Addendum to City of Bloomington Report

April 1, 2015

Contractors & Artist Fees:

Category	Amount
Music Director	\$12,000.00
General Manager	\$9,100.00
Concertmaster	\$4,000.00
Soloists	\$3,000.00
Librarian	\$1,500.00
String Quartet for Angelica Cantanti concert	\$1,000.00
Additional Musicians	\$1,150.00
Sectional Coaches	\$600.00

Materials/Supplies/Equipment

Category	Amount
Publicity: printing & postage for postcards & brochure	\$3,365.77
Music Rental, purchase and return postage	\$2,849.91†
Instrument Rental	\$626.00†
Programs	\$850.00†
Flowers	\$72.00†
Percussion Equipment Purchase	\$2,530.44

Other

Category	Amount
Venue rental	\$3,400.00
Fundraising printing & postage	\$454.62
Dues and licensing	\$815.00
Misc. postage & office supplies	\$305.28†
Insurance	\$835.46
Concert Recording	\$600.00†
Copier	\$400.00†
Website hosting & maintenance	\$119.76
Cartage (instruments)	\$48.00

† = Amount includes projected estimates through June 30, the end of the BSO's fiscal year.

If the category amount is not amended with a "†" the amount is contractually confirmed and/or is not expected to change through the end of the fiscal year.